FY 2009 Capital Budget TPS Report 47228

Agency: Commerce, Community and Economic Development

Grants to Municipalities (AS 37.05.315) Grant Recipient: Fairbanks (City of)

Project Title:

Fairbanks (City of) - J.P. Jones Community Development **Center Capital Improvements**

State Funding Requested: \$ 360,000 House District: 9 - E

Future Funding May Be Requested

Brief Project Description:

Funding will allow continuation of a major renovation and expansion project.

Funding Plan: Total Cost of Project: \$6 500 000

Federal Funds

Total Cost of Project. \$0,500,000		
Funding Secured	Other Pending Requests	Anticipated Future Need

FY FY **Amount Amount** Amount \$1,200,000 07 \$600,000 09

\$1,300,000

State Funds Rasmuson Foundation \$1,000,000 09 or 10 Local Funds \$500,000 09 or 10 Other \$1,540,000 09 or 10 \$2,500,000 \$3.640.000 Total

Explanation of Other Funds:

JPJCDC intends to apply from the Murdock Foundation, Usibelli Coal Mine, Alyeska, BP and ConocoPhillips.

Detailed Project Description and Justification:

The final phase of the renovation and expansion will be to add a gymnasium onto the existing JP Jones Community Development Center (JPJCDC). The first phase was completed in 2007 using a combination of HUD and State grant funds.

In addition to the roles JPJCDC already serves, this addition will allow the JPJCDC to host activities of organizations including the Boys & Girls club and Volunteers in Policing. Building the support infrastructure for these groups to maintain a presence on the South side of Fairbanks will have positive impact on public safety. It will also allow the JPJCDC to host additional educational programs.

This project was supported by the Fairbanks North Star Borough in resolution 2006-55.

Project Timeline:

Pending availability of funds, expenditures will be in the summer of 2009 (FY09 and FY10).

For use by Co-chair Staff Only:

Contact Name: Graham Siebe Contact Number: 465-6890

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Entity Responsible for the Ongoing Operation and Maintenance of this Project: JP Jones Community Development Center Inc.

Grant Recipient Contact Information:

Contact Name: Wendy Dominique Phone Number: 907-456-3729

Address: PO Box 70187, Fairbanks, AK 99707

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Has this project been through a public review process at the local level and is it a community priority? X Yes No

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